



Finance Committee Meeting Agenda

May 11, 2026, 9-10 AM

[Teams Meeting](#)

1. Approve Agenda
2. Approve Minutes of 4/13/26 Meeting
3. ED report
4. Review April financial reports
5. Discuss year-end spending
6. Review and recommend FY '27 Operating Budget
7. Review and recommend FY '27 Capital Budget
 - a. Front walkway options
 - b. Capital budget policies
8. Other business
9. Adjournment

Attachments:

- 4/13/26 Draft Minutes
- YTD budget v. actuals as of April 30, 2026
- Statement of Financial Position as of April 30, 2026
- Proposed FY '27 Operating Budget
- Proposed FY '27 Capital Budget

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